PURPOSED USE OF FUNDS

*Proposal for Operating and Capital funding under ISHP SSRF PHASE 5*

# NAME OF ORGANIZATION: DATE:

**SSRF PHASE 5 Operating:**

The projected use of SSRF Phase 5 funding should reflect a sound financial plan and forecast of operating or capital expenditures in the following Indigenous Supportive Housing Program (ISHP) SSRF service categories. Please only enter the funding you will be able to commit and spend within the required timelines in the chart below.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| SSRF PH 5 Service  Categories - Operating | Q1  Planned (Apr – Jun) | Q2  Planned (Jul – Sep) | Q3  Planned (Oct-Dec) | Q4  Planned (Jan – Jun) | TOTAL |
| Spending Categories | | | | | |
| Housing Assistance (e.g. rent supplements) |  |  |  |  |  |
| Support Services |  |  |  |  |  |
| Total Operating |  |  |  |  |  |
| Admin Required (max 1.5%) |  |  |  |  |  |
| Capital | n/a |  |  | n/a |  |
| **Total** |  |  |  |  |  |

# Intended Use of Funds

**Please include a short summary on intended use of funds for each spending category.**

The following are some examples of your SSRF PH5 allocation which may be used to fund a range of services and supports, including but not limited to:

* Continued use of motels or hotels as isolation centres or to support social distancing;
* Rental assistance such as funding for rent arrears and short-term housing allowances;
* Transportation costs;
* Food and supplies;
* Enhanced cleaning services;
* Non-medical staffing requirements (e.g., enhanced outreach services);
* Personal protective equipment; and
* Minor retrofits, alterations and repairs under $50,000
* Other supports for target clients (Indigenous people who are homeless or at risk of homelessness) to help stabilize their housing situation and improve client outcomes.

More broadly, this funding could also be used towards initiatives delivered through local service agencies like:

• Rent bank and emergency energy funds;

• Food banks and grocery gift cards;

• Community outreach to support vulnerable populations in self-isolation;

• Transportation for low-income individuals to get to and from medical appointments; and

• Funding administration needs, including staffing

# Households Assisted - Operating:

Please provide an approximate # of households that will be assisted with operating funding:

|  |  |
| --- | --- |
| Number of Households at risk of homelessness |  |
| Number of households experiencing homelessness |  |
| Number of households receiving support services |  |

# Capital Funding

# For capital funding requests please provide a brief summary of your project indicating new or upgrades/retrofit, funding request, timelines, number of units to be created and housing type e.g. emergency shelter, transitional, supportive. Ongoing operating will be the responsibility of the housing provider and the housing type must be maintained for a minimum of ten years. As noted in email, MBDC will undertake an RFP process based on capital request submissions for this Purposed Use of Funds.